

LOGAN RIVER DISTRIBUTION SYSTEM
2017 Proposed Budget Worksheet

Item No	Item Description	2016 Amount Budgeted	2016 Item Balance	2017 Proposed Budget
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	Gnehm, Colleen			
1	Salary	7,000.00	-50.00	<u>7,000</u>
2	Social Security	536.00	44.56	<u>536</u>
3	Insurance	5,800.00	70.35	<u>5,800</u>
4	Travel Expense	1,700.00	1,700.00	<u>1,700</u>
5	Secretary Expense	100.00	-175.85	<u>300</u>
6	Committee Expense	400.00	200.00	<u>300</u>
7	Office Expense	100.00	100.00	<u>100</u>
8	Supplies & Equipment	700.00	604.07	<u>700</u>
9	Telephone Expense	800.00	400.12	<u>800</u>
10	Contract Service	2,000.00	2,000.00	<u>2000</u>
11	Miscellaneous Expenses	100.00	100.00	<u>100</u>
12	State Engineer Assessment	1,100.00	0.00	<u>1100</u>
13	Annual Report	750.00	750.00	<u>1225</u>
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Totals :		21,086.00	5,743.25	21,661 ✓

Assessment: 15,500 ✓

OK ~~1300~~ 1-26-2017

extend
1/26/17
KH